

		Annexure-1				Annexure-1			
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.7.2.6				ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.7.2.7			
		ROP/FMR Budget Head: Block level gender sensitisation of ANM/LHV/Paramedical staff				ROP/FMR Budget Head: State level workshop for IMA, NGO and Stakeholders			
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. Participants)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2013-14* (Physical indicator is no. participants)	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					f	(g+h)
1	Araria	450	18000	0	18000	0	0	0	0
2	Arwal	250	10000	0	10000	0	0	0	0
3	Aurangabad	550	22000	0	22000	0	0	0	0
4	Banka	550	22000	0	22000	0	0	0	0
5	Begusarai	900	36000	0	36000	0	0	0	0
6	Bhagalpur	800	32000	0	32000	0	0	0	0
7	Bhojpur	700	28000	0	28000	0	0	0	0
8	Buxar	550	22000	0	22000	0	0	0	0
9	Darbhanga	900	36000	0	0	36000	0	0	0
10	East Champaran	1350	54000	0	54000	0	0	0	0
11	Gaya	1200	48000	0	48000	0	0	0	0
12	Gopalganj	700	28000	0	28000	0	0	0	0
13	Jamui	550	22000	0	22000	0	0	0	0
14	Jehanabad	350	14000	0	14000	0	0	0	0
15	Kaimur	550	22000	0	22000	0	0	0	0
16	Katihar	800	32000	0	32000	0	0	0	0
17	Khagaria	350	14000	0	14000	0	0	0	0
18	Kishanganj	350	14000	0	14000	0	0	0	0
19	Lakhisarai	300	12000	0	12000	0	0	0	0
20	Madhepura	650	26000	0	0	26000	0	0	0
21	Madhubani	1000	40000	0	40000	0	0	0	0
22	Munger	450	18000	0	0	18000	0	0	0
23	Muzaffarpur	800	32000	32000	0	0	0	0	0
24	Nalanda	1000	40000	0	40000	0	0	0	0
25	Nawada	700	28000	0	28000	0	0	0	0
26	Patna	1150	46000	0	46000	0	0	0	0
27	Purnia	700	28000	0	28000	0	0	0	0
28	Rohtas	950	38000	0	38000	0	0	0	0
29	Saharsa	500	20000	0	20000	0	0	0	0
30	Samastipur	1000	40000	0	40000	0	0	0	0
31	Saran	1000	40000	0	40000	0	0	0	0
32	Sheikhpura	300	12000	0	12000	0	0	0	0
33	Sheohar	200	8000	0	8000	0	0	0	0
34	Sitamarhi	900	36000	0	36000	0	0	0	0
35	Siwan	950	38000	0	38000	0	0	0	0
36	Supaul	550	22000	0	0	22000	0	0	0
37	Vaishali	850	34000	0	34000	0	0	0	0
38	West Champaran	900	36000	0	18000	0	18000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
<b>Total</b>		<b>26700</b>	<b>1068000</b>	<b>32000</b>	<b>916000</b>	<b>102000</b>	<b>18000</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>0</b>					<b>50</b>	<b>150000</b>
<b>Grand Total</b>		<b>26700</b>	<b>1068000</b>					<b>50</b>	<b>150000</b>

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